

BOARD OF COMMISSIONERS
Adopted December 02, 2013

1. In partnership with the private sector, support a coordinated effort to create jobs and property tax base by investing in infrastructure, the development of the County's quality of place and educational opportunities. Specific strategies include:
 - a. Facilitate spec building space in order to enhance the EDC's recruitment efforts for jobs and increased tax base.
 - b. Continuously monitor County regulations to ensure they support orderly growth and business development.
 - c. Partner with the private sector and municipalities to focus on a framework to increase small and/or entrepreneurial businesses.
 - d. Partner with the private and public sectors to implement Innovate Catawba.
2. Increase citizens' awareness of County programs and services and promote healthy activities throughout the County by strengthening communications and outreach to citizens.
3. To ensure transportation connectivity of Catawba County to the rest of the region, continue to advocate for completion of the widening of Highway 16.
4. Support the three school systems and Catawba Valley Community College as they work to increase the educational attainment level in Catawba County.

Board of Commissioners

Organization: 110050

	2012/13 Actual	2013/14 Current	2014/15 Requested	2014/15 Approved	Percent Change
Revenues					
General Fund	\$122,236	\$158,230	\$146,930	\$146,930	-7%
Total	\$122,236	\$158,230	\$146,930	\$146,930	-7%
Expenses					
Personal Services	\$10,930	\$11,180	\$11,180	\$11,180	0%
Supplies & Operations	111,306	147,050	135,750	135,750	-8%
Total	\$122,236	\$158,230	\$146,930	\$146,930	-7%

Budget Highlights

The budget for the Board of Commissioners decreased by \$11,300 or 7 percent. This reduction comes from eliminating funding for a contract legislative lobbyist due to absorbing the function in-house, and small decreases in areas such as office supplies and postage.